

# UUFEC 2024-25 Budget

	QB Codes	Items	'24-'25 Budget	
3				
4		<b>Income</b>	<b>\$125,500</b>	
5	4022	Pledge Income	\$117,500	
6	4300	Non-Pledge Income	\$2,000	
7	4730	Share the Plate	\$6,000	
8	4800	Special Donations	\$0	
9		Ministerial Fund	\$0	
10				
11		<b>Expenses</b>	<b>\$125,500</b>	
12	<b>6000</b>	<b>Staff Labor</b>	<b>\$38,460</b>	
13	6100	Wages	\$36,160	
14	6600	Administrator		\$8,110
15	7210	DRE		\$9,734
16	7215	Asst DRE		\$6,160
17	7220	Childcare Worker		\$2,184
18	7110	Music Director		\$7,172
19	7315	A/V Engineer		\$2,000
20	6120	Website Manager		\$800
21	6515	Payroll Taxes	\$2,300	
22				
23	<b>8000</b>	<b>Ministry</b>	<b>\$26,850</b>	
24		1/4 Time May - July	<b>\$6,850</b>	
25	8110	Salary	\$4,030	
26	8130	Pension	\$375	
27	8140	Life, Disability Ins	\$355	
28	8160	Med Insurance	\$990	
29	8180	Prof Allowances	\$500	
30	8190	Travel/Training/Etc	\$600	
31		<b>New Minister</b>	<b>\$20,000</b>	
31		1/2 Time Jan - Apr	<b>\$18,000</b>	
32		Ministerial Search	\$2,000	
33	<b>5000</b>	<b>Building</b>	<b>\$39,800</b>	
34	5200	Contracted Labor	\$10,900	
35	5260	Lawn		\$3,000
36	5210	Cleaning		\$6,100
37		Annual Carpet Cleaning		\$1,200
38		Pest Control		\$600
39	5100	Insurance	\$6,600	

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	QB Codes	Items	'24-'25 Budget	
40	5200	Maintenance	\$14,600	
41	5220	Genl Maintenance		\$2,000
42	5230	Supplies		\$1,600
43	5420	Capital Reserve (Roof)		\$10,000
44	5240	Improvements		\$1,000
45	5300	Mortgage	\$0	
46	5400	Utilities	\$7,700	
47	5410	Electric		\$3,600
48	5420	Internet		\$800
49	5430	Telephone		\$800
50	5440	Water/Trash		\$2,500
51				
52	<b>7000</b>	<b>Programs/Cmte's</b>	<b>\$6,000</b>	
53	7300	Religious Services	\$3,400	
54	7100	Music	\$600	
55	7200	Religious Exploration	\$850	
56	6300	Membership	\$500	
57	6200	Finance/Pledge	\$250	
58		Caring Cmte	\$200	
59		Social Justice	\$200	
60				
61	<b>6000</b>	<b>Admin</b>	<b>\$11,390</b>	
62	6520	Bank Fees	\$250	
63	6510	Computer Software	\$1,000	
64	9220	UUA Annual Prog Fund	\$6,238	
65	9210	Leadership/Conf	\$1,800	
66	9220	Staff Training	\$1,000	
67	6540	Office Supplies	\$600	
68	6130	Web Page	\$250	
69	6110	Advertisement	\$252	
70				
71	<b>8300</b>	<b>Outreach Donations</b>	<b>\$3,000</b>	
72	8340	Share the Plate	\$3,000	
73		Other Donations	\$0	
74				
75	<b>9900</b>	<b>Misc</b>	<b>\$0</b>	
76				

